

Table of Indicators

Globally connected

Supporting businesses to grow

Indicator	Previous	Current	Comparators			Progress	Target	Status
Gross value added (£ per head) income approach	£22,427 2014 revised	£22,165 2015 Provisional	£27,291 Warks 2015	£20,942 WMCA 2015	£20,826 WMR 2015	£26,159 England 2015	N/A	N/A
Change in business rates tax base (index from 2002 base [100])	132.74 2013/14	132.30 2014/15	130.79 CIPFA 2014/15			142.89 England 2014/15	N/A	N/A
Business rates rateable value and collection rate	£300.0m 97.8% 2015/16	£300.7m 97.8% 2016/17	97.3% All Metropolitan Districts 2016/17				£297.5+ 98.5%	
Enterprises (rate per 10,000 residents aged 16+ and the number of firms)	318 (8,835) 2015	335 (9,505) 2016	583 (26,585) Warks	363 (81,755) WMCA	430 (200,550) WMR	495 (2.21m) England	N/A	N/A

Developing the city centre

Indicator	Previous	Current	Comparators	Progress	Target	Status
City centre footfall (year-on-year % change)	+1.3% 2015/16	-1.1% 2016/17	-2.6% UK index 2016/17		N/A	N/A

Raising the profile of Coventry

Indicator	Previous	Current	Comparators	Progress	Target	Status
Visitor trips	8,217,000 2013	7,973,000 2015	N/A		N/A	N/A

Helping local people into jobs

Indicator	Previous	Current	Comparators			Progress	Target	Status
Average resident employment rate	64.4% Jan-Dec 15	68.9% Jan-Dec 16	65.5% WMCA Jan-Dec 16	71.1% WMR Jan-Dec 16	75.0% England Jan-Dec 16		N/A	N/A
Unemployment rate (model based)	6.3% Jan-Dec 15	5.4% Jan-Dec 16	7.4% WMCA Jan-Dec 16	5.5% WMR Jan-Dec 16	4.8% England Jan-Dec 16		N/A	N/A
16-17 year olds not in education, employment or training (NEET)	4.7% 2015/16	3.0% March 2017 provisional	2.9% WMR March 2017	3.6% SN March 2017	3.0% England March 2017		3.0 %	
18-24 year olds claiming jobseekers allowance	1.6% Mar 2016	1.8% Mar 2017	4.5% WMCA Mar 2017	3.5% WMR Mar 2016	2.8% England Mar 2017		N/A	N/A
Residents aged 16-64 qualified to NVQ level 4+	29.5% Jan-Dec 15	33.7% Jan-Dec 16	29.0% WMCA Jan-Dec 16	31.5% WMR Jan-Dec 16	37.9% England Jan-Dec 16		N/A	N/A

Reducing the impact of poverty

Indicator	Previous	Current	Comparators			Progress	Target	Status
Claimant count (seasonally-adjusted)	1.9% Mar 2016	1.9% Mar 2017	2.3% WMR Mar 2017		1.9% UK Mar 2017		N/A	N/A
Median annual pay for residents (full-time)	£26,913 2015 revised	£28,043 2016 provisional	£25,850 WMCA 2016	£26,278 WMR 2016	£28,503 England 2016		N/A	N/A
Median annual pay	£21,905 2015 revised	£22,319 2016 provisional	£21,794 WMCA 2016	£21,795 WMR 2016	£23,350 England 2016		N/A	N/A
Gap in the claimant count rate between the city's most affluent and deprived wards	3.2% Mar 2016	3.2% Apr 2017	9.0% Birmingham Apr 2017	5.6% Wolverhampton Apr 2017	3.8% Derby Apr 2017		N/A	N/A
Gross disposable household income per head	£14,371 2014	£14,527 2015 provisional	14,768 WMCA 2015	16,559 WMR 2015	19,447 England 2015		N/A	N/A

Supply, choice & quality of housing

Indicator	Previous	Current	Comparators			Progress	Target	Status
Change in Council tax base (index from 2009 base [100])	105.45 2015/16	106.67 2016/17	106.63 CIPFA 2016/17		107.75 England 2016/17		N/A	N/A
Council tax collectable value and number of properties	£120.21m (139,179 properties) Mar 2016	£130.48m (140,507 properties) Mar 2017	N/A				N/A	N/A
Properties in higher Council Tax bands (C to H)	29.20% (40,639) Mar 2016	29.44% (41,370) Mar 2017	35.23% WMCA Mar 2015		55.74% England Mar 2015		N/A	N/A
Council Tax collection rate	95.8% 2015/16	95.8% 2016/17	95.4% All Metropolitan Districts 2016/17				96%+	

Locally committed

Create an attractive, cleaner & greener city

Indicator	Previous	Current	Comparators		Progress	Target	Status
Principal roads (A roads) in a good / acceptable condition	99% 2015/16	99% 2016/17	N/A			95%	
Non-principal roads (B & C roads) in a good / acceptable condition	98% 2015/16	98% 2016/17	N/A			95%	
Unclassified roads in a good / acceptable condition	80% 2015/16	80% 2016/17	N/A			80%	
Pedestrian footways / pavements in a good / acceptable condition	36% 2015/16	36% 2016/17	N/A			38%	
Fly-tips reported in the city	2,316 2015/16	3,342 2016/17	N/A			<2,200	
Household waste recycled and composted	30.3% 2015/16	29.9% 2016/17 provisional	44.0% WMR 2015/16	43.0% England 2015/16		50%+ by 2020	

Make communities safer

Indicator	Previous	Current	Comparators		Progress	Target	Status
Crime rate per 1,000 population & number of crimes	61.5 21,229 (U1.0%) 2015/16	66.3 22,909 (U8%) 2016/17	74.1 Wolverhampton 2016/17	80.9 Birmingham 2016/17		N/A	
First time entrants to youth justice system (rate per 100,000)	399 2015/16	432 2016/17	422 Family group average (SN) 2015/16			N/A	
Domestic violence (crime and non-crime) offences known to the police	5,972 (U2.16%) 2015/16	5,771 (U3.4%) 2016/17	N/A			N/A	
Repeat victims of domestic violence reported	9.5% 2015/16	6.7% 2016/17	N/A			N/A	

Improving educational outcomes

Indicator	Previous	Current	Comparators		Progress	Target	Status
Primary schools judged as good/outstanding by Ofsted	86% March 2016	94% March 2017	87% SN March 2017	89% England March 2017		89%+	
Secondary schools judged as good/outstanding by Ofsted	57% March 2016	74% March 2017	76% SN March 2017	82% England March 2017		82%+	
Key stage 2: expected standard in reading, writing & maths	N/A	49% 2016	50% SN 2016	53% England 2016		53%+	
Key stage 4: attainment 8	46.2 2015	48.1 2016	47.9 SN 2016	49.9 England 2016		49.9+	
Key stage 4: progress 8	0.03 2015	-0.05 2016	-0.11 SN 2016	-0.03 England 2016		0.00+	
Key stage 4: Basics A*-C English and maths	N/A	61% 2016	59% SN 2016	63% England 2016		63%+	
Key stage 5 level 3 average point score A Level entry	N/A	28.29 (Grade C-) 2016	27.94 (Grade C-) SN 2016	30.45 (Grade C) England 2016		30+	
Key stage 5 level 3 average point score per tech level entry	N/A	28.63 (Merit +) 2016	30.82 (Dist-) SN 2016	30.77 (Dist-) England 2016		31+	
Key stage 5 level 3 average point score per general applied entry	N/A	35.08 (Distinction) 2016	34.41 (Dist.) SN 2016	34.67 (Dist.) England 2016		35+	

Improve health and wellbeing

Indicator	Previous	Current	Comparators		Progress	Target	Status
Adults achieving 150 minutes of physical activity per week	55.4% (51.1%-59.7%) 2014	58.8% (54.6-63.0%) 2015	55.1% WMR 2015	57.0% England 2015		N/A	
Smoking prevalence in adults: current smokers	15.8% (13.7%-18.0%) 2014	16.6% (14.5%-18.8%) 2015	15.7% WMR 2015	16.9% England 2015		N/A	
Smoking quitters at four weeks – rate per 100,000 smokers	4,493 (2,075 quitters) 2015/16	4,280 (1,927 quitters) 2016/17	3,522 WMR 2015/16	2,598 England 2015/16		N/A	
Hospital admissions caused by injuries in children 0-14 per 10,000	149.9 (944 injuries) 2014/15	173.2 (1,112 injuries) 2015/16	110.4 WMR 2015/16	104.2 England 2015/16		N/A	
Conceptions to girls aged under 18 (rate per 1,000 girls aged 15-17)	33.8 Jan-Dec 2014	29.9 Jan-Dec 2015	27.1 WMCA 2015	19.5 Warks 2015	23.7 WMR 2015	20.8 England 2015	

Protecting our most vulnerable people

Indicator	Previous	Current	Comparators		Progress	Target	Status
Good level of development at age 5	63.9% 2015	65.4% 2016	66.4% SN 2016	69.3% England 2016		69.3%+	
Gap between the lowest achieving 20% in the early years and the rest	36.0% 2015	35.1% 2016	35.6% SN 2016	31.4% England 2016		<31.4%	
Looked after children rate per 10,000 & number	78.3 (580) Mar 2016	83.1 (616) Mar 2017 provisional	73.2 WMR 2015/16	76.4 SN 2015/16	60.3 England 2015/16	580-630 children	
Repeat referrals to children's social care	28.7% 2015/16	23.9% Mar 2017 provisional	20.2% WMR 2015/16		22.3% England 2015/16	<15%	
% of children with three or more placements in the previous 12 months	14.1% 2015/16	11.5% 2016/17 provisional		10% England 2015/16		<10%	
Common assessment framework assessments closed with all actions complete	68.8% 2015/16	70.7% 2016/17 provisional		N/A		>70%	
Households accepted as statutory homeless (in priority need)	533 2015/16	653 2016/17		N/A	Can't say	N/A	N/A
Homelessness cases prevented and relieved	1,536 2015/16	1,015 2016/17		N/A	Can't say	N/A	N/A
Adults using social care who receive self-directed support	80% Mar 2016	88% Mar 2017 provisional	91.4% CIPFA 2015/16		88.2% England 2015/16	>90%	
Adults using social care who receive direct payments	21% Mar 2016	24% Mar 2017 provisional	29% CIPFA 2015/16		28% England 2015/16	>21%	
Adult safeguarding (rate of S42 enquiries per 100,000 population)	357 966 enquiries 2015/16	326 881 enquiries 2016/17 prov.	290 WMR 2015/16		239 England 2015/16	N/A	N/A
Regulated adult social care services rated as inadequate	3% 31 Mar 2016	<1% 31 Mar 2017		N/A		≤3%	
Adult social care service users receiving long term on-going support rate per 100,000	1,343 (3,631 users) 31 Mar 2016	1,269 (3,430 users) 31 Mar 2017	1,386 CIPFA 2015/16		1,716 England 2015/16	3,400-3,800 users	
Proportion of adult social care services users who feel safe	70.0% 2015/16	75.0% 2016/17 provisional	68.7% CIPFA 2015/16		68.8% England 2015/16	>68%	
Adults who contacted social care not previously receiving social care support rate per 100,000	3,440 (9,296 people) 2015/16	3,496 (9,446 people) 2016/17	5,215 CIPFA 2015/16		4,200 England 2015/16	9,000-10,000 people	
Breastfeeding rates at 6-8 weeks	N/A* 2015/16	48.3% Apr-Jun 2016 49.4% Jul-Sep 2016	N/A* WMR 2016/17		44.7% Apr-Jun 2016 44.4% Jul-Sep 2016 England	N/A	N/A

* data not published – failed validation tests

Reducing health inequalities

Indicator	Previous	Current	Comparators		Progress	Target	Status
Male healthy life expectancy at birth	61.3 (59.8-62.9) 2012-14	62.9 (61.3-64.5) 2013-15	62.4 WMR 2013-15	63.4 England 2013-15		N/A	N/A
Female healthy life expectancy at birth	63.4 (61.7-65.1) 2012-14	63.8 (62.1-65.5) 2013-15	63.2 WMR 2013-15	64.1 England 2013-15		N/A	N/A

Delivering our priorities with fewer resources

Indicator	Previous	Current	Comparators		Progress	Target	Status
Carbon dioxide emissions from local authority operations	16,368 tonnes ↓ 9% 2015/16 actual	15,500 tonnes ↓ 5% 2016/17 estimate		N/A		↓ 35% by 2020	
Core employee headcount (full-time equivalents, fte)	4,242.05 Mar 2016	4,108.31 Mar 2017		N/A		N/A	N/A
Council staff sickness absence per fte	8.51 days 2015/16	8.64 days 2016/17		N/A		<8.0 days	
External funding attracted	£46.8m 2015/16	£54.4m 2016/17		N/A		£17.8m	
Transactions done online	20% 2015/16	28% 2016/17		N/A		35% by Mar 2017	
Reduction in face to face and telephone contact	24% 2015/16	30% 2016/17		N/A		↓ 30%	